

**Table 9.09-- HAWAII STATE GOVERNMENT FINANCES: 1999**

[Amount in thousands of dollars, per capita in dollars. Fiscal year ended June 30]

| Category 1/                       | Amount     | Percent distribution | Per capita |
|-----------------------------------|------------|----------------------|------------|
| Total revenue                     | 6,646,380  | 100.00               | 5,606.41   |
| General revenue                   | 5,614,565  | 80.96                | 4,588.21   |
| Intergovernmental revenue         | 1,265,044  | 17.39                | 985.41     |
| Taxes                             | 3,166,663  | 46.98                | 2,662.40   |
| General sales                     | 1,447,278  | 21.08                | 1,194.76   |
| Selective sales                   | 468,143    | 7.19                 | 407.71     |
| License taxes                     | 93,425     | 1.37                 | 77.66      |
| Individual income                 | 1,068,974  | 16.02                | 908.12     |
| Corporation net income            | 52,414     | 0.91                 | 51.76      |
| Other taxes                       | 36,429     | 0.40                 | 22.38      |
| Current charges                   | 801,355    | 11.74                | 665.14     |
| Miscellaneous general revenue     | 381,503    | 4.86                 | 275.26     |
| Insurance trust revenue           | 1,031,815  | 19.04                | 1,078.79   |
| Total expenditure                 | 6,265,729  | 100.00               | 4,912.34   |
| General expenditure, by function: |            |                      |            |
| Education                         | 1,778,197  | 27.92                | 1,371.45   |
| Public welfare                    | 948,103    | 15.69                | 770.60     |
| Hospitals                         | 184,901    | 3.95                 | 194.19     |
| Health                            | 354,006    | 4.61                 | 226.30     |
| Highways                          | 282,399    | 4.24                 | 208.47     |
| Police protection                 | 6,871      | 0.12                 | 5.84       |
| Correction                        | 134,302    | 2.06                 | 101.30     |
| Natural resources                 | 72,549     | 1.49                 | 73.01      |
| Parks and recreation              | 36,176     | 0.85                 | 41.86      |
| Governmental administration       | 289,794    | 4.66                 | 228.99     |
| Interest on general debt          | 486,789    | 5.90                 | 289.69     |
| Other and unallocable             | 1,076,664  | 18.29                | 898.60     |
| Insurance trust expenditure       | 614,978    | 10.22                | 502.05     |
| General expenditure               | 5,650,751  | 100.00               | 4,410.29   |
| Intergovernmental expenditure     | 153,220    | 2.80                 | 123.27     |
| Direct expenditure                | 5,497,531  | 97.20                | 4,287.02   |
| Debt at end of fiscal year        | 5,421,316  | 100.00               | 4,786.03   |
| Cash and security holdings        | 13,453,067 | 100.00               | 9,823.42   |

1/ Utility revenues and expenditures and Liquor stores revenues and expenditures are zero.

Source: U.S. Department of Commerce, <<http://www.census.gov/govs/state/99sthi.html>>  
forthcoming.